23 January 2024

Detailed Scrutiny Items

	Suggested Topic	Reasons for Scrutiny	Officer, Chair and	Notes
			Executive Member	
1.	Budget 2024/25	To agree final budget scrutiny submission	Executive Director of	
		to the Executive.	Finance and	
			Performance/	
			Executive Member	
			for Finance and	
			Transformation	

13 February 2024

Detailed Scrutiny Items

	Suggested Topic	Reasons for Scrutiny	Officer, Chair and	Notes
			Executive Member	
1.	Customer Service Operations and Out of Hours Service	To include an update on the performance and bedding in of the new telephony system, rolled out in summer/autumn 2023.	Executive Director for Customer and Governance, Executive Member for Finance and Performance	
2.				

Pre-Scrutiny of Executive Reports

	Suggested Topic	Reasons for Scrutiny	Officer, Chair and Executive Member	Notes
1.				
2.				

Updated 01/12/23

Regular Scrutiny Items

	Topic	Reasons for Scrutiny	Officer and Executive Member	Notes
1.	Performance Indicators 2023/24	To provide members with an update on the Council's performance across a wide range of services, as measured by Key Performance Indicators, with the aim of informing scrutiny, to include quarterly complaints reporting.	Executive Director of Finance and Performance Executive Member for Finance and Transformation	
2.	Forecast Draft Outturn 2023/24	A regular monitoring report setting out the material financial issues identified since the 2023/24 budget which was set in February 2023.	Executive Director of Finance and Performance Executive Member for Finance and Transformation	

9 April 2024

Detailed Scrutiny Items

	Suggested Topic	Reasons for Scrutiny	Officer, Chair and Executive Member	Notes
1.	Review of Implementation of Pay and Grading	To scrutinise the implementation of the new pay structure and terms and conditions following approval by full Council on 31 August 2023.	Assistant Director for Human Resources	
2.	Children's Trust Update	Quarterly Update	Executive Director of Children's Services/ Children's Trust/ Executive Member for Children's Services	

Pre-Scrutiny of Executive Reports

	Suggested Topic	Reasons for Scrutiny	Officer, Chair and Executive Member	Notes
1.				
2.				

Updated 01/12/23

Regular Scrutiny Items

	Topic	Reasons for Scrutiny	Officer and Executive Member	Notes
1.	Performance Indicators 2023/24	To provide members with an update on the Council's performance across a wide range of services, as measured by Key Performance Indicators, with the aim of informing scrutiny, to include quarterly complaints reporting.	Executive Director of Finance and Performance Executive Member for Finance and Transformation	
2.	Forecast Draft Outturn 2023/24	A regular monitoring report setting out the material financial issues identified since the 2023/24 budget which was set in February 2023.	Executive Director of Finance and Performance Executive Member for Finance and Transformation	

June 2024

Detailed Scrutiny Items

	Suggested Topic	Reasons for Scrutiny	Officer, Chair and	Notes
			Executive Member	
1.	Agency/OPUS figures	To scrutinise whether best value is being received from the contract and the impacts of vacancies on the Council.	Executive Director of Customer and Governance, Executive Member for Finance and Performance	
2.				

Pre-Scrutiny of Executive Reports

	Suggested Topic	Reasons for Scrutiny	Officer, Chair and Executive Member	Notes
1.				
2.				

Updated 16/11/23

Regular Scrutiny Items

	Topic	Reasons for Scrutiny	Officer and Executive Member	Notes
1.	Performance Indicators 2023/24	 To provide members with an update on the Council's performance across a wide range of services, as measured by Key Performance Indicators, with the aim of informing scrutiny. 	Executive Director of Finance and Performance Executive Member for Finance and Transformation	
2.	Forecast Draft Outturn 2023/24	 A regular monitoring report setting out the material financial issues identified since the 2023/24 budget which was set in February 2023. 	Executive Director of Finance and Performance Executive Member for Finance and Transformation	

Topic Areas Beyond June 2024

Detailed Scrutiny Items

	Suggested Topic	Reasons for Scrutiny	Officer and	Notes
			Executive Member	
1.	ICT Workplan		Assistant Chief Executive/ Executive Member for Finance and Transformation	Requested to be added to Workplan by Scrutiny Management Board on 27/11/23.
2.				
3.				
4.				
5.				